

PECO Energy Company (Electric)  
Rate Year Ended December 31, 2022  
Proof of Revenue at Present and Proposed Rates - Residential (R)

Line		PRESENT RATES		PROPOSED RATES		
		Bills	Rate	Revenue	Rate	Revenue
1	<b>Customer Charges</b>					
2	Base Rate	15,959,674	\$ 9.99	\$ 159,437,142	\$ 13.49 \$ 215,296,001	
3	Second Meter	783,600	\$ 1.94	\$ 1,520,184	\$ 2.62 \$ 2,052,781	
4						
5	<b>Total Customer Charge Revenue</b>			\$ 160,957,326	\$ 217,348,782	
6						
7	<b>kWh-Based Variable Distribution Charges</b>	kWh	Rate	Revenue	Rate	Revenue
8	Base Rate	10,847,125,695	\$ 0.06189	\$ 671,328,609	\$ 0.07099	\$ 770,085,076
9						
10	CAP Discount - Non-Distribution			\$ (38,091,701)	\$ (38,091,701)	
11	CAP Discount - Distribution			\$ (33,779,433)	\$ (40,076,318)	
12						
13	Distribution System Improvement Charge (DSIC)			\$ 19,508,356	\$ -	
14						
15	<b>Total Variable Distribution Revenue</b>			\$ 618,965,831	\$ 691,917,057	
16						
17	Regulatory Initiatives			\$ 904,608	\$ 904,608	
18	Load Reduction			\$ (5,516,980)	\$ (6,431,917)	
19	Annualization			\$ 2,819,905	\$ 3,287,559	
20						
21	<b>Adjusted Total Distribution Revenue</b>			\$ 778,130,690	\$ 907,026,088	

**PECO Energy Company (Electric)  
Rate Year Ended December 31, 2022  
Proof of Revenue at Present and Proposed Rates - Residential Heating (RH)**

Line		PRESENT RATES		PROPOSED RATES		
		Bills	Rate	Revenue	Rate	Revenue
1	<b>Customer Charges</b>					
2	Base Rate	2,362,700	\$ 9.99	\$ 23,603,371	\$ 13.49	\$ 31,872,821
3						
4	<b>Total Customer Charge Revenue</b>			<u>\$ 23,603,371</u>		<u>\$ 31,872,821</u>
5						
6	<b>kWh-Based Variable Distribution Charges</b>					
7	Base Rate, June-September	665,780,581	\$ 0.06189	\$ 41,205,160	\$ 0.07099	\$ 47,266,686
8	Base Rate, October-May	2,089,232,390	\$ 0.04512	\$ 94,266,165	\$ 0.05235	\$ 109,381,177
9						
10	CAP Discount - Non-Distribution			\$ (4,769,166)		\$ (4,769,166)
11	CAP Discount - Distribution			\$ (4,229,260)		\$ (5,012,130)
12						
13	Distribution System Improvement Charge (DSIC)			\$ 3,890,232		\$ -
14						
15	<b>Total Variable Distribution Charge Revenue</b>			<u>\$ 130,363,132</u>		<u>\$ 146,866,568</u>
16						
17	Regulatory Initiatives			\$ 180,922		\$ 180,922
18	Load Reduction			\$ (1,205,810)		\$ (1,399,823)
19	Annualization			\$ 1,100,306		\$ 1,277,343
20						
21	<b>Adjusted Total Distribution Revenue</b>			<u><u>\$ 154,041,920</u></u>		<u><u>\$ 178,797,830</u></u>

**PECO Energy Company (Electric)**  
**Rate Year Ended December 31, 2022**  
**Proof of Revenue at Present and Proposed Rates - General Service (GS)**

Line		PRESENT RATES		PROPOSED RATES		
		Bills	Rate	Revenue	Rate	Revenue
1	<b>Customer Charges</b>					
2	Single-Phase- No Demand	371,744	\$ 14.49	\$ 5,386,567	\$ 18.99	\$ 7,059,413
3	Single-Phase- With Demand	1,094,159	\$ 18.47	\$ 20,209,112	\$ 24.21	\$ 26,485,234
4	Poly-Phase- With Demand	403,871	\$ 44.21	\$ 17,855,141	\$ 57.94	\$ 23,400,216
5	GS Night Service Rider	34,963	\$ 14.54	\$ 508,355	\$ 19.06	\$ 666,230
6						
7	<b>Total Customer Charge Revenue</b>			\$ 43,959,175		\$ 57,611,093
8						
9	<b>kWh-Based Variable Distribution Charges</b>					
10	Base Rate	7,861,859,878	\$ (0.0006)	\$ (4,717,116)	\$ (0.0006)	\$ (4,717,116)
11						
12	Intercompany	29,976,712	\$ 0.0317	\$ 949,860	\$ 0.0392	\$ 1,174,401
13						
14	<b>Total kWh-Based Variable Distribution Revenue</b>			\$ (3,767,256)		\$ (3,542,715)
15						
16	<b>kW-Based Variable Distribution Charges</b>					
17	Base Rate	26,051,707	\$ 7.63	\$ 198,774,522	\$ 9.43	\$ 245,763,555
18	GS Night Service Rider	125,805	\$ 2.76	\$ 347,223	\$ 3.41	\$ 429,304
19						
20	<b>Total kW-Based Variable Distribution Revenue</b>			\$ 199,121,744		\$ 246,192,859
21						
22	Distribution System Improvement Charge (DSIC)			\$ 6,581,337		\$ -
23						
24	<b>Total Variable Distribution Charge Revenue</b>			\$ 201,935,825		\$ 242,650,144
25						
26	Regulatory Initiatives			\$ 5,966		\$ 5,966
27	Load Reduction			\$ (3,890,447)		\$ (4,750,607)
28	Annualization			\$ 868,945		\$ 1,061,065
29						
30	<b>Adjusted Total Distribution Revenue</b>			\$ 242,879,465		\$ 296,577,661

**PECO Energy Company (Electric)**  
**Rate Year Ended December 31, 2022**  
**Proof of Revenue at Present and Proposed Rates - Primary Distribution (PD)**

Line		PRESENT RATES		PROPOSED RATES	
		Bills	Rate	Revenue	Rate
1	<b>Customer Charges</b>				
2	Base Rate	4,896	\$ 295.94	\$ 1,448,922	\$ 295.94 \$ 1,448,922
3	PD Night Service Rider	1,524	\$ 11.39	\$ 17,358	\$ 11.39 \$ 17,358
4					
5	<b>Total Customer Charge Revenue</b>			<u>\$ 1,466,281</u>	<u>\$ 1,466,281</u>
6					
7	<b>kWh-Based Variable Distribution Charges</b>	<b>kWh</b>	<b>Rate</b>	<b>Revenue</b>	<b>Rate</b> <b>Revenue</b>
8	Base Rate	338,978,492	\$ (0.0006)	\$ (203,387)	\$ (0.0006) \$ (203,387)
9					
10	<b>Total kWh-Based Variable Distribution Revenue</b>			<u>\$ (203,387)</u>	<u>\$ (203,387)</u>
11					
12	<b>kW-Based Variable Distribution Charges</b>	<b>kW</b>	<b>Rate</b>	<b>Revenue</b>	<b>Rate</b> <b>Revenue</b>
13	Base Rate	861,106	\$ 7.26	\$ 6,251,629	\$ 9.43 \$ 8,120,902
14	PD Night Service Rider	3,318	\$ 2.66	\$ 8,826	\$ 3.46 \$ 11,465
15					
16	<b>Total kW-Based Variable Distribution Revenue</b>			<u>\$ 6,260,455</u>	<u>\$ 8,132,367</u>
17					
18	Distribution System Improvement Charge (DSIC)			\$ 228,112	\$ -
19					
20	<b>Total Variable Distribution Charge Revenue</b>			<u>\$ 6,285,180</u>	<u>\$ 7,928,980</u>
21					
22	Regulatory Initiatives			\$ 111	\$ 111
23	Load Reduction			\$ (60,030)	\$ (72,761)
24	Annualization			\$ 2,680	\$ 3,248
25					
26	<b>Adjusted Total Distribution Revenue</b>			<u><u>\$ 7,694,222</u></u>	<u><u>\$ 9,325,860</u></u>

**PECO Energy Company (Electric)**  
**Rate Year Ended December 31, 2022**  
**Proof of Revenue at Present and Proposed Rates - High Tension (HT)**

Line		PRESENT RATES		PROPOSED RATES		
		Bills	Rate	Revenue	Rate	Revenue
1	<b>Customer Charges</b>					
2	Base Rate	32,273	\$ 353.84	\$ 11,419,478	\$ 353.84	\$ 11,419,478
3	HT Night Service Rider	12,912	\$ 11.39	\$ 147,068	\$ 11.39	\$ 147,068
4						
5	<b>Total Customer Charge Revenue</b>			\$ 11,566,546		\$ 11,566,546
6						
7	<b>kWh-Based Variable Distribution Charges</b>					
8	Base Rate	14,308,308,026	\$ (0.0006)	\$ (8,584,985)	\$ (0.0006)	\$ (8,584,985)
9						
10	<b>Total kWh-Based Variable Distribution Revenue</b>			\$ (8,584,985)		\$ (8,584,985)
11						
12	<b>kW-Based Variable Distribution Charges</b>					
13	Base Rate	31,926,509	\$ 4.89	\$ 156,120,630	\$ 6.26	\$ 199,891,467
14	HT Night Service Rider	324,541	\$ 2.17	\$ 704,253	\$ 2.78	\$ 901,701
15	High Voltage Discount					
16	33kV	8,756,337	\$ (0.15)	\$ (1,313,450)	\$ (0.19)	\$ (1,681,697)
17	66kV	222,009	\$ (1.21)	\$ (268,631)	\$ (1.55)	\$ (343,945)
18	>69kV	2,336,227	\$ (1.21)	\$ (2,826,835)	\$ (1.55)	\$ (3,619,381)
19						
20	<b>Total kW-Based Variable Distribution Revenue</b>			\$ 152,415,967		\$ 195,148,144
21						
22	Distribution System Improvement Charge (DSIC)			\$ 4,672,195		\$ -
23						
24	<b>Total Variable Distribution Charge Revenue</b>			\$ 148,503,177		\$ 186,563,160
25						
26	Regulatory Initiatives			\$ 4,706		\$ 4,706
27	Load Reduction			\$ (2,533,889)		\$ (3,136,374)
28	Annualization			\$ 113,120		\$ 140,016
29						
30	<b>Adjusted Total Distribution Revenue</b>			\$ 157,653,660		\$ 195,138,053

**PECO Energy Company (Electric)**  
**Rate Year Ended December 31, 2022**  
**Proof of Revenue at Present and Proposed Rates - Electric Propulsion (EP)**

Line		PRESENT RATES			PROPOSED RATES	
		Bills	Rate	Revenue	Rate	Revenue
1	<b>Customer Charge</b>					
2	Base Rate	465	\$ 1,292.35	\$ 600,943	\$ 1,292.35	\$ 600,943
3	EP Night Service Rider	60	\$ 11.39	\$ 683	\$ 11.39	
4						
5	<b>Total Customer Charge Revenue</b>			<u>\$ 601,626</u>		<u>\$ 600,943</u>
6						
7	<b>kWh-Based Variable Distribution Charges</b>	<b>kWh</b>	<b>Rate</b>	<b>Revenue</b>	<b>Rate</b>	<b>Revenue</b>
8	Base Rate	573,028,014	\$ (0.0006)	\$ (343,817)	\$ (0.0006)	\$ (343,817)
9						
10						
11	<b>Total kWh-Based Variable Distribution Revenue</b>			<u>\$ (343,817)</u>		<u>\$ (343,817)</u>
12						
13	<b>kW-Based Variable Distribution Charges</b>	<b>kW</b>	<b>Rate</b>	<b>Revenue</b>	<b>Rate</b>	<b>Revenue</b>
14	Base Rate	1,687,974	\$ 4.44	\$ 7,494,603	\$ 4.60	\$ 7,761,090
15	EP Night Service Rider	59,655	\$ 2.10	\$ 125,275	\$ 2.17	\$ 129,730
16						
17	<b>Total kW-Based Variable Distribution Revenue</b>			<u>\$ 7,619,878</u>		<u>\$ 7,890,820</u>
18						
19	Distribution System Improvement Charge (DSIC)			\$ 239,706		\$ -
20						
21	<b>Total Variable Distribution Charge Revenue</b>			<u>\$ 7,515,767</u>		<u>\$ 7,547,003</u>
22						
23	Regulatory Initiatives			\$ 236		\$ 236
24	Load Reduction			\$ -		\$ -
25	Annualization			\$ -		\$ -
26						
27	<b>Adjusted Total Distribution Revenue</b>			<u><u>\$ 8,117,629</u></u>		<u><u>\$ 8,148,181</u></u>

**PECO Energy Company (Electric)**  
**Rate Year Ended December 31, 2022**  
**Proof of Revenue at Present and Proposed Rates - Lighting**

Line		PRESENT RATES		PROPOSED RATES		
		Rate	Revenue	Rate	Revenue	
1	<b>Customer-Owned Lighting</b>					
2	<b>Service Location Charges</b>	<u>Locations</u>		<u>Rate</u>	<u>Revenue</u>	
3	SL-E	2,119,152	\$ 6.65	\$ 14,092,359	\$ 6.65 \$ 14,092,359	
4	SL-C	2,700	\$ 5.63	\$ 15,201	\$ 5.63 \$ 15,201	
5	TLCL	105,240	\$ 3.67	\$ 386,231	\$ 3.67 \$ 386,231	
6	AL	179,940	\$ 2.34	\$ 421,060	\$ 2.34 \$ 421,060	
7						
8	<b>Total Service Location Charge Revenue</b>			<u>\$ 14,914,851</u>	<u>\$ 14,914,851</u>	
9						
10	<b>kWh-Based Variable Distribution Charges</b>	<u>kWh</u>	<u>Rate</u>	<u>Revenue</u>	<u>Rate</u>	<u>Revenue</u>
11	SL-E	143,062,964	\$ 0.01694	\$ 2,423,487	\$ 0.01711	\$ 2,448,172
12	SL-C	622,000	\$ 0.03211	\$ 19,972	\$ 0.03244	\$ 20,176
13	TLCL	49,199,914	\$ 0.01560	\$ 767,519	\$ 0.01576	\$ 775,337
14						
15	<b>Total kWh-Based Variable Distribution Revenue</b>			<u>\$ 3,210,978</u>	<u>\$ 3,243,685</u>	
16						
17	<b>Company-Owned Lighting</b>					
18	<b>Component-Based Distribution Charges</b>		<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>	
19	SL-S		\$ 2,108,006	\$ 2,129,478	\$ 2,129,478	
20	POL		\$ 2,668,689	\$ 2,695,872	\$ 2,695,872	
21	<b>Total Component-Based Distribution Revenue</b>		<u>\$ 4,776,695</u>	<u>\$ 4,825,351</u>	<u>\$ 4,825,351</u>	
22						