

PECO Energy Co.
BSC Operations & Maintenance Costs
Presentation Basis: PECO Electric Distribution

PECO Exhibit RJS-3

(\$ in millions)

		2022 Budget
1	Legal Governance	6.2
2	Executive Services	4.5
3	Security	5.5
4	Gov Env & Pub Affairs	1.5
5	BSC Exelon Utilities	7.4
6	Communicatons	1.7
7	Finance	13.5
8	Human Resources	5.7
9	Real Estate	0.5
10	Supply Services	0.7
11	Subtotal of Non-IT EBSC	47.1
12	IT EBSC	67.9
13	Charitable Contributions	0.7
14	Lobbying / Other	0.2
15	Subtotal of Non-Recoverable Costs	0.9
16	Total EBSC Charges (excl. Non-Recoverable)	114.1