

PECO DSP V Estimated Filing and Program Costs

Item	Description	Estimated Cost (\$Millions) ¹	Recovery Mechanism
1	Cost of DSP V Proceeding (a)	\$1.0	GSA
2	Independent Evaluator	\$1.2	GSA
3	GSA Forecasting	\$0.8	GSA
4	Optional Residential / Small Commercial Time-Of-Use (b)	\$3.8	GSA
5	CAP Shopping Implementation Costs (c) Consumer Education	\$1.2 \$0.7 \$0.5	Base Rates Consumer Education Surcharge
6	Customer Referral Program - \$30 per customer referred	\$1.1	EGS receiving the referral
7	RFP Monitor for Procurement of Solar Alternative Energy Credits	\$0.1	GSA

Notes:

1	Estimates subject to change based on final program design and implementation.	
(a)	Consultants Legal Expense Total	\$0.5 \$0.5 \$1.0
(b)	Expense Capital Total	\$0.9 \$2.9 \$3.8
(c)	Expense Capital Total	\$0.2 \$0.5 \$0.7