

## Forecasted Participation Levels and Natural Gas Savings

| <b>July 1, 2021 to June 30, 2022 Forecast</b>         |   |                                     |
|---|---|-------------------------------------|
| <b>Program</b>  | <b>Forecasted Participation (number of rebates)</b> | <b>Forecasted Gross MCF Savings</b> |
| Residential Gas High-Efficiency Furnace Rebate        | 5,025   | 56,838                              |
| Residential ENERGY STAR®+ Furnace Rebate*             | 500   | 6,410                               |
| Residential Gas High-Efficiency Boiler Rebate         | 500   | 2,919                               |
| Residential Gas High-Efficiency Water Heater Rebate** | 250   | 282                                 |
| Residential Gas Heating Smart Thermostat Rebate*      | 6,650   | 412,300                             |
| Residential Gas Water Heating Rebate (aerators)*      | 7,250   | 2,088                               |
| Residential Gas Water Heating Rebate (showerheads)*   | 7,200   | 8,617                               |
| <b>Residential Total</b>                              | <b>27,375</b>                                       | <b>489,454</b>                      |
| Low-Income Safe and Efficient Heating Program*        | 289   | 3,529                               |
| <b>Low-Income Total</b>                               | <b>289</b>  | <b>3,529</b>                        |
| <b>Portfolio Total</b>                                | <b>27,664</b>                                       | <b>492,983</b>                      |

\* New program

\*\* Increased rebate for existing program