

PECO Energy Co.
 BSC Operations & Maintenance Costs
 Presentation Basis: PECO Gas Distribution

PECO Exhibit RJS-1

(\$ in millions)

July 2021 - June 2022 Budget

1	Legal Governance	1.3
2	Executive Services	1.3
3	Security	1.0
4	Gov Env & Pub Affairs	0.3
5	BSC Exelon Utilities	1.6
6	Communicatons	0.3
7	Finance	2.8
8	Human Resources	1.1
9	Real Estate	0.1
10	Supply Services	0.2
11	Subtotal of Non-IT EBSC	10.0
12	IT EBSC	12.1
13	Charitable Contributions	0.1
14	Lobbying / Other	0.0
15	Subtotal of Non-Recoverable Costs	0.1
16	Total EBSC Charges (excl. Non-Recoverable)	22.0