

**PECO Energy Company**  
**Proposed Revenue Allocation and Rates of Return by Rate Class**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Current Distribution	Proposed	(2) - (1)	GPC	MFC	(3) + (4) + (5)	(1) + (6)	(6) / (1)
Rate	Revenue (a)	Distribution Revenue	Increase In Distribution Revenue	Reduction (b)	Reduction (c)	Net Revenue Ask	Adjusted Proposed Distribution Revenue	% Increase
Residential (GR)	\$ 233,528,109	\$ 276,741,439	\$ 43,213,329	\$ (693,000)	\$ (800,000)	\$ 41,720,329	\$ 275,248,439	17.9%
General Service (GC)	\$ 100,578,711	\$ 118,144,649	\$ 17,565,938	\$ (370,000)	\$ (66,000)	\$ 17,129,938	\$ 117,708,649	17.0%
Outdoor Lighting (OL)	\$ 423	\$ 497	\$ 74	\$ -	\$ -	\$ 72	\$ 495	17.0%
Large High Load Factor (L)	\$ 75,475	\$ 110,172	\$ 34,697	\$ -	\$ -	\$ 34,697	\$ 110,172	46.0%
Motor Vehicle Service - Firm (MV-F)	\$ 474,506	\$ 578,865	\$ 104,358	\$ (7,000)	\$ -	\$ 97,358	\$ 571,865	20.5%
Motor Vehicle Service - Interruptible (MV-I)	\$ 5,022	\$ 5,554	\$ 532	\$ -	\$ -	\$ 532	\$ 5,554	10.6%
Interruptible Service (IS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Temperature-Controlled Service (TCS)	\$ 689,833	\$ 745,479	\$ 55,646	\$ -	\$ -	\$ 55,646	\$ 745,479	8.1%
Gas Transportation - Interruptible (TS-I)	\$ 9,508,783	\$ 11,886,570	\$ 2,377,787	\$ -	\$ -	\$ 2,377,787	\$ 11,886,570	25.0%
Gas Transportation - Firm (TS-F)	\$ 16,719,224	\$ 22,089,652	\$ 5,370,429	\$ -	\$ -	\$ 5,370,429	\$ 22,089,652	32.1%
<b>Total</b>	\$ 361,580,088	\$ 430,302,877	\$ 68,722,789	\$ (1,070,000)	\$ (866,000)	\$ 66,786,789	\$ 428,366,877	18.5%

	(9)	(10)	(11)	(12)
	Present	(9) / Average of (9)	Proposed	(11) / Average of (11)
Rate	Rate of Return	Present Relative Rate of Return	Proposed Rate of Return	Proposed Relative Rate of Return
Residential (GR)	4.72%	0.82	7.47%	0.97
General Service (GC)	8.11%	1.41	7.85%	1.02
Outdoor Lighting (OL)	8.11%	1.41	7.85%	1.02
Large High Load Factor (L)	-2.04%	-0.36	6.55%	0.85
Motor Vehicle Service - Firm (MV-F)	12.52%	2.18	10.01%	1.30
Motor Vehicle Service - Interruptible (MV-I)	32.06%	5.59	10.01%	1.30
Interruptible Service (IS)	-5.58%	-0.97	7.70%	1.00
Temperature-Controlled Service (TCS)	44.19%	7.71	10.01%	1.30
Gas Transportation - Interruptible (TS-I)	8.82%	1.54	9.39%	1.22
Gas Transportation - Firm (TS-F)	6.50%	1.13	9.39%	1.22
<b>Total</b>	5.73%		7.71%	

(a) Includes O&M components recovered by PECO's Gas Procurement Charge (GPC) and Merchant Function Charge (MFC)

(b) Refer to PECO Exhibit RAS-2, Page 7

(c) Refer to PECO Exhibit RAS-3, Page 3