

High Tension Power Station Equipment Related Costs

Line	Description	FERC Account	Lines @ PECO		Ratio
			Exhibits	HT	
			JD-1 and JD-2	Amount	
1	HT Station Equipment	362	RBP 18	\$ 318,614	34%
2	Total Distribution Plant		RBP45	\$ 925,789	
3	HT Station Equipment Related O&M	582,592	E18, E31	\$ 6,273	
4	Total Distribution Plant O&M Less A&G		E40	\$ 40,940	
5	Customer Accounts O&Ms	901-910,912,916	E59,67,69	\$ 4,829	
6	Total Dist. O&M + Customer Account for HT			\$ 45,769	14%
7	Total Distribution Revenue @ 7.79%		S69	\$ 163,769	
8	Total Distribution Operation Expense Less Depr Less Fed/State Taxes		S57,59,60	\$ 79,715	
9	Station Equipment Related Expense			\$ 10,926	
10	Capital Related Costs @ 7.79%			\$ 84,054	
11	Station Equipment Related Capital Costs @ 7.79%			\$ 28,927	
12	Station Equipment Capital Plus Expense			\$ 39,853	
13	HT NCP Demand (MW)		AF21	2,569,692	
14	Monthly HT Cost (\$/kW)			\$ 1.29	