

### Customer-Related Revenue Requirement and Customer Charge

Line	Description	Residential	Residential Heating	Total Residential	General Service	Primary Distribution	High Tension
1	Customer Services Investment(\$000)	\$ 20,998	\$ 3,025	\$ 24,023	\$ 13,102	\$ 39	\$ 229
2	Customer Meter Investment(\$000)	\$ 66,886	\$ 9,659	\$ 76,545	\$ 12,423	\$ 353	\$ 2,097
3	Customer Accounts(\$000)	\$ 138,204	\$ 20,788	\$ 158,992	\$ 15,404	\$ 1,266	\$ 7,947
4	Customer Services(\$000)	\$ 15,392	\$ 2,316	\$ 17,708	\$ 797	\$ 30	\$ 1,030
5	Total Revenue Requirement(\$000)	\$ 241,480	\$ 35,789	\$ 277,268	\$ 41,726	\$ 1,688	\$ 11,303
6	Number of Customer Bills	15,606,895	2,247,564	17,854,459	1,821,211	5,400	31,932
7	\$/Month/Customer (Line 5/Line 6*1000)	\$ 15.47	\$ 15.92	\$ 15.53	\$ 22.91	\$ 312.53	\$ 353.96

Notes:

- 1.) Above costs included allocated payroll, administrative, pension and benefits and working capital supporting general plant.
- 2.) Line 1 through line 4 from PECO Exhibit JD-4, page 3, lines 20 to 23.