

**PECO Energy Company**  
**Proposed Revenue Allocation and Rate of Return by Rate Class**

Rate	Current Distribution Revenue *	Proposed Distribution Revenue	Increase in Distribution Revenue	GSA/TSC Reduction	Net of GSA / TSC Revenue	2019 Tax Reform *	DSIC Revenue *	Net Revenue Ask	% Increase
Residential	\$ 681,075,237	\$ 761,755,068	\$ 80,679,831	\$ (2,541,346)	\$ 78,138,485	\$ (38,537,391)	\$ 5,421,140	\$ 45,022,234	6.6%
Residential Heating	\$ 136,434,289	\$ 156,510,399	\$ 20,076,109	\$ (698,334)	\$ 19,377,775	\$ (7,821,633)	\$ 1,102,271	\$ 12,658,413	9.3%
General Service	\$ 224,850,669	\$ 247,993,650	\$ 23,142,981	\$ (765,052)	\$ 22,377,929	\$ (12,818,581)	\$ 1,818,734	\$ 11,378,082	5.1%
Primary Distribution	\$ 8,178,120	\$ 8,988,063	\$ 809,943	\$ (13,337)	\$ 796,606	\$ (523,440)	\$ 38,182	\$ 311,348	3.8%
High Tension	\$ 146,754,033	\$ 166,725,114	\$ 19,971,082	\$ (430,769)	\$ 19,540,312	\$ (9,392,973)	\$ 1,401,671	\$ 11,549,010	7.9%
Electric Propulsion	\$ 7,206,544	\$ 8,367,254	\$ 1,160,710	\$ (16,452)	\$ 1,144,258	\$ (458,007)	\$ 66,764	\$ 753,015	10.4%
Lighting	\$ 20,075,238	\$ 21,225,334	\$ 1,150,096	\$ (3,554)	\$ 1,146,541	\$ (1,070,548)	\$ 151,238	\$ 227,231	1.1%
Total	\$ 1,224,574,130	\$ 1,371,564,882	\$ 146,990,751	\$ (4,468,845)	\$ 142,521,906	\$ (70,622,573)	\$ 10,000,000	\$ 81,899,333	6.7%

Rate	Present Rate of Return	Relative ROR	Proposed Rate of Return	Relative ROR
Residential	5.65%	0.98	7.79%	1.00
Residential Heating	4.50%	0.78	6.77%	0.87
General Service	6.63%	1.15	8.25%	1.06
Primary Distribution	6.46%	1.12	8.16%	1.05
High Tension	6.03%	1.05	8.10%	1.04
Electric Propulsion	3.65%	0.63	5.61%	0.72
Lighting	7.12%	1.24	8.10%	1.04
Total	5.76%		7.79%	

\* Current Distribution Revenue for 2019 includes a revenue reduction for Tax Reform and additional DSIC revenue above 2018 levels