

PECO Exhibit PSB-3

PECO Energy Co.
Exelon BSC Operations & Maintenance Costs
Presentation Basis: PECO Electric Distribution
2019 Budget

PECO Exhibit No. PSB-3

(\$ in millions)

		2019 O&M Budget	
		Total	
1	Communication	\$	0.7
2	Executives		4.3
3	Exelon Utilities		5.8
4	Finance		12.8
5	Government Affairs		1.7
6	Human Resource		4.6
7	Legal Governance		6.0
8	Security		5.9
9	Supply		0.7
10	Other BSC Services		0.2
11	Total Non-IT EBSC		42.8
12	IT EBSC		47.1
13	Total EBSC Charges (excluding Non-Utility):		90.0
14	Charitable Contributions		0.5
15	Lobbying / Other		0.1
16	Total Non-Utility Charges:		0.6
17	Total EBSC Charges	\$	90.5