

PECO Energy Company
Proposed Revenue Allocation and Rates of Return by Rate Class

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			(2) - (1)			(3) + (4) + (5)	(1) + (6)	(6) / (1)	
Rate	Current Distribution Revenue (a)	Proposed Distribution Revenue	Increase In Distribution Revenue	GPC Reduction (b)	MFC Reduction (c)	Net Revenue Ask	Adjusted Proposed Distribution Revenue	% Increase	Increase vs. System Avg
Residential (GR)	\$ 269,113,977	\$ 333,040,304	\$ 63,926,327	\$ (1,134,000)	\$ (974,000)	\$ 61,818,327	\$ 330,932,304	23.0%	1.14
General Service (GC)	\$ 99,850,069	\$ 114,319,312	\$ 14,469,243	\$ (600,000)	\$ (105,000)	\$ 13,764,243	\$ 113,614,312	13.8%	0.69
Outdoor Lighting (OL)	\$ 454	\$ 520	\$ 66	\$ -	\$ -	\$ 63	\$ 517	13.8%	0.69
Large High Load Factor (L)	\$ 77,020	\$ 77,020	\$ -	\$ -	\$ -	\$ -	\$ 77,020	0.0%	0.00
Motor Vehicle Service - Firm (MV-F)	\$ 463,577	\$ 525,222	\$ 61,645	\$ (12,000)	\$ -	\$ 49,645	\$ 513,222	10.7%	0.53
Motor Vehicle Service - Interruptible (MV-I)	\$ 1,721	\$ 1,721	\$ -	\$ -	\$ -	\$ -	\$ 1,721	0.0%	0.00
Interruptible Service (IS)	\$ 10,268	\$ 10,268	\$ -	\$ -	\$ -	\$ -	\$ 10,268	0.0%	0.00
Temperature-Controlled Service (TCS)	\$ 444,147	\$ 444,147	\$ -	\$ -	\$ -	\$ -	\$ 444,147	0.0%	0.00
Gas Transportation - Interruptible (TS-I)	\$ 9,629,665	\$ 9,629,665	\$ -	\$ -	\$ -	\$ -	\$ 9,629,665	0.0%	0.00
Gas Transportation - Firm (TS-F)	\$ 15,534,229	\$ 19,186,712	\$ 3,652,483	\$ -	\$ -	\$ 3,652,483	\$ 19,186,712	23.5%	1.17
Total	\$ 395,125,127	\$ 477,234,891	\$ 82,109,764	\$ (1,746,000)	\$ (1,079,000)	\$ 79,284,764	\$ 474,409,891	20.1%	

	(10)	(11)	(12)	(13)
		(10) / Average of (10)		(12) / Average of (12)
Rate	Present Rate of Return	Present Relative Rate of Return	Proposed Rate of Return	Proposed Relative Rate of Return
Residential (GR)	5.32%	0.93	7.58%	0.99
General Service (GC)	6.32%	1.11	7.68%	1.00
Outdoor Lighting (OL)	6.32%	1.11	7.68%	1.00
Large High Load Factor (L)	17.55%	3.09	21.52%	2.80
Motor Vehicle Service - Firm (MV-F)	6.48%	1.14	7.68%	1.00
Motor Vehicle Service - Interruptible (MV-I)	14.06%	2.47	16.40%	2.14
Interruptible Service (IS)	8.10%	1.43	7.85%	1.02
Temperature-Controlled Service (TCS)	29.27%	5.15	37.86%	4.93
Gas Transportation - Interruptible (TS-I)	9.86%	1.73	10.77%	1.40
Gas Transportation - Firm (TS-F)	5.65%	0.99	7.68%	1.00
Total	5.69%		7.68%	

(a) Includes O&M components recovered by PECO's Gas Procurement Charge (GPC) and Merchant Function Charge (MFC)

(b) Refer to PECO Exhibit BSY-2, Page 7

(c) Refer to PECO Exhibit BSY-3, Page 3