

PECO Exhibit DLM-2

2021-2027 Breakdown of Participation, Savings and Spending

Program Year	2021				2022				2023-2027			
	Measure Count	Incentive	Savings (MCF)	Spend	Measure Count	Incentive	Savings (MCF)	Budget	Measure Count	Incentive	Savings (MCF)	Budget
Residential ENERGY STAR® Gas Furnace Rebate >95%-96.9% AFUE	3,201 ¹	\$300	31,434	\$960,300	3,003 ¹	\$300	46,787	\$900,900	3,225 ¹	\$350	50,246	\$1,128,750
Residential ENERGY STAR® Gas Furnace Rebate ≥97% AFUE	12 ¹	\$500	154	\$6,000	307 ¹	\$500	5,422	\$153,500	325 ¹	\$600	5,739	\$195,000
Residential ENERGY STAR® Gas Boiler >90% AFUE	185 ¹	\$300	1,598	\$55,500	193 ¹	\$300	1,565	\$57,900	215 ¹	\$350	1,743	\$75,250
Residential ENERGY STAR® Gas Storage Hot Water Heater ≥0.64 UEF	209 ¹	\$50-\$100	454	\$11,000	182 ¹	\$100	206	\$18,200	200 ¹	\$125	226	\$25,000
Residential ENERGY STAR® Smart Thermostat		\$0			2,000 ¹	\$25-\$50	11,220	\$50,000	4,000 ¹	\$25-\$50	22,445	\$100,000
Combination Gas Boiler (>=94% AFUE)*		\$0				\$0		\$0	100 ¹	\$1,000	1,660	\$100,000
Energy Star Natural Gas Dryer*		\$0				\$0		\$0	200 ¹	\$15	95	\$3,000
Direct Install Low Flow Faucet Aerators & Showerheads					1,500 ¹		1,459	\$27,979	2,000 ¹		1,939	\$37,305
Residential Total	3,607		33,640	\$1,032,800	7,185		66,658	\$1,208,479	10,265		84,093	\$1,664,305
Low-Income Safe and Efficient Heating Program (Participants)	-	-	-	-	756 ³	-	3,611	\$719,500	793 ³	-	5,015	\$1,219,500
Low-Income Total	-	-	-	-	756	-	3,611	\$719,500	793	-	5,015	\$1,219,500
Portfolio Total	-	-	-	\$1,032,800	7,941	-	70,269	\$1,927,979	11,058	-	89,108	\$2,883,805
Education, PECO Admin, CSP Admin (Budget)	-	-	-	\$117,722	-	-	-	\$343,690	-	-	-	\$343,695
Program Total (Budget)	-	-	-	\$1,150,522	-	-	-	\$2,271,669	-	-	-	\$3,227,500

*New Measure

¹Figure shown is count of rebates

²Figure shown is total DI measures installed

³Figure shown is Participants/Homes

Note: Incentive levels shown in 2023-2027 were used in TRC Analysis